Government of West Bengal
Directorate of Forests
West Bengal, Aranya Bhawan, Bidhan Nagar,
Block-I.A, No - 10A, Sector-III.
Kolkata - 700 106

No: 9003 /P&S(P)/ 3D - 554/208-19

Date: 26.12.18

To: The Additional Chief Secretary to the Government of West Bengal,
Department of Forests

Sub: Submission of Revised work proposal for Advance Work of Plantation for 2018-19
Ref: This office memo no. 7632/P&S(P)/ 3D - 554/2018-19, dt. 16/11/2018

The detailed estimates of Rs. 5,95,38,194/- (Rupees five crore thirty eight thousand one hundred and ninety four) only are submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned below.

<table>
<thead>
<tr>
<th>Sl.</th>
<th>Head of Service : 2406- 01-102-025-Forestry Treatment (FR) - 50-O.C.</th>
<th>Rs. 5,67,44,844/-</th>
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<td>1</td>
<td>Total Estimated fund</td>
<td>Rs.4,07,33,425/-</td>
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<td>Available fund</td>
<td>Rs.28,55,415/-</td>
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<td>Fund surrendered by BTR</td>
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<td>Total fund surrendered (Sl : 3+4+5)</td>
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<td>Fund to be reappropriated from H/s-2406-01-101-004-50-O.C.</td>
<td>Rs.33,90,000/-</td>
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<td>Total provisional available funds would be (Sl : 2+6+7)</td>
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<td>Balance (Sl : 8-1)</td>
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Utilisation certificate relating to the Head of Services mentioned above for the year 2017-18 is sent herewith. The relevant Statement - "A" / Plan Release and the estimates of individual Plantation type are enclosed herewith.

In this connection this may be informed that there a fund of Rs.33,90,000/- (Rupees Thirty three lakh ninety thousand only) is to be reappropriated from H/s-2406-01-101-004-50-O.C. and added to the available fund to finance and implement the proposal. It is therefore proposed that Administrative Approval for Rs. 5,67,44,844/- (Rupees five crore sixty seven lakhs forty four thousand eight hundred forty four) only may be accorded. In the mean time Financial Approval amounting to (Rs.4,07,33,425 + Rs. 33,90,000) = Rs. 4,41,23,425 (Rupees four crore twenty three thousand four hundred and twenty five) only may be accorded and placed in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Earlier proposal bearing no. 7632/P&S(P)/ 3D - 554/2018-19, dt. 16/11/2018 may be treated as cancelled.

Enclo: As stated above.

Principal Chief Conservator of Forests,
General, West Bengal

No: 9004 /P&S(P)/ 3D - 554/2018-19

Date: 26.12.18

Copy forwarded for information and necessary action to:
1) The Chief Conservator of Forests, Northern Circle, West Bengal.
2) The Chief Conservator of Forests, Hills Circle, West Bengal
3) The Chief Conservator of Forests, Western Circle, West Bengal
4) The Chief Conservator of Forests, Central Circle, West Bengal
5) The Chief Conservator of Forests, South-West Circle, West Bengal
6) The Conservator of Forests, North-West Circle, West Bengal
7) The Conservator of Forests, South-East Circle, West Bengal
8) The Conservator of Forests, Parks & Gardens Circle, West Bengal
9) The Conservator of Forests, Soil Conservation (North) Circle, West Bengal
10) The Conservator of Forests, Wild Life (North) Circle, West Bengal
11) CCF & Field Director, B.T.R. West Bengal
12) CCF & Field Director, S.T.R. West Bengal
13) Joint Director, S.B.R., West Bengal

Principal Chief Conservator of Forests,
General, West Bengal
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<th>Hypopoten/ Poly pot/ Other</th>
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Principal Chief Conservator of Forests,
General, West Bengal
## SCHEDULE OF ADV. WORKS OF PLTN: Detailed Estimate for production of Seedlings in Poly-pot

**FY: 2018-19**

<table>
<thead>
<tr>
<th>SL.</th>
<th>Particulars of Work</th>
<th>Unit</th>
<th>Type</th>
<th>Rate (In Rs.)</th>
<th>Amount per Poly-pot/Seedling</th>
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<td>Cleaning of Nursery site, preparation of soil / preparation of bed / mother bed site with bamboo &amp; others</td>
<td>Ha</td>
<td>Labour</td>
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<td>Cost of Cow-Dung Manure ( Purchase, Carrage, Loading, Unloading, drying &amp; selling all inclusive)</td>
<td>m3</td>
<td>Material</td>
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<td>Material</td>
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<td>5</td>
<td>Preparation of potting mixture (Mixing through hand driven Mixture Machine)</td>
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<td>Labour</td>
<td>244</td>
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<tr>
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<td>7</td>
<td>Collection of quality Seeds including collection and carriage</td>
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<td>8</td>
<td>Cost of Making Hygroplots/Mother Bed etc.</td>
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<td>Labour</td>
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<td>9</td>
<td>Drying, Sorting and Pretreatment of Seeds and Sowing in Hygroplots/Mother Bed</td>
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<td>Labour</td>
<td>244</td>
<td>0.12</td>
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<tr>
<td>10</td>
<td>Pricking out and transplanting of seedlings in Root Trainers</td>
<td>Ha</td>
<td>Labour</td>
<td>488</td>
<td>0.24</td>
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<td>11</td>
<td>Supply of Insecticides, fungicides, microconstituants, disinfectants etc.</td>
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<td>Material</td>
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<td>Supply of Solving nets, water pipes/Can etc.</td>
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<td>Watering for 90 days (January to March) Including watering in Hygroplots and Spraying of Insecticides, Watch &amp; Ward etc.</td>
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<td>Labour</td>
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**Cost of one seedling in poly-pot (Departmental Rate in Rs.):**
- Sal SB: 6.48
- QGS SB: 3.80
- CSB SB: 3.80
- Strip SB & NB: 6.48
- NB & Hills SB: 3.80
- NB Misc: 3.80
- Misc Hills: 3.80

**Cost of one seedling in poly-pot (Tender Rate with 10% Contractor's profit):**
- Sal SB: 7.13
- QGS SB: 4.18
- CSB SB: 4.18
- Strip SB & NB: 7.13
- NB & Hills SB: 4.18
- NB Misc: 4.18
- Misc Hills: 4.18

**GST (12%):**
- Sal SB: 0.86
- QGS SB: 0.50
- CSB SB: 0.50
- Strip SB & NB: 0.86
- NB & Hills SB: 0.50
- NB Misc: 0.50
- Misc Hills: 0.50

**Labour Cess (1%):**
- Sal SB: 0.61
- QGS SB: 0.42
- CSB SB: 0.42
- Strip SB & NB: 0.71
- NB & Hills SB: 0.42
- NB Misc: 0.42
- Misc Hills: 0.42

**Grand Total per Seedling in Poly-pot (Tender Rate in Rs.):**
- Sal SB: 8.70
- QGS SB: 5.10
- CSB SB: 5.10
- Strip SB & NB: 8.70
- NB & Hills SB: 5.10
- NB Misc: 5.10
- Misc Hills: 5.10

---

**Note:**
- i) Sal SB and Strip NB & SB Seedlings to be maintained in nursery for 2 growing seasons
- ii) Labour rate @ Rs. 244 per MD w.e.f. 01-07-2018

---

*Attached*

[Signature]

Principal Chief Conservator of Forests,
General, West Bengal.
## SCHEDULE OF ADV. WORKS OF PLTN: Detailed Estimate for production of Quality Planting Materials/Seedlings in Modern Nurseries

### FY: 2018-19

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<th>Particulars of Work</th>
<th>Unit</th>
<th>Type</th>
<th>Rate (In Rs.)</th>
<th>Amount per hypopot/QPM/Seedling</th>
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<tr>
<td>8</td>
<td>Pricking out and transplanting of seedlings in Root Trainers</td>
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<td>for 2000 Seedlings</td>
<td>Labour</td>
<td>488</td>
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<tr>
<td>9</td>
<td>Supply of Insecticides, fungicides, micronutrients, disinfectants etc.</td>
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<td>Material</td>
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<td>Labour</td>
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<td>for 2000 Seedlings</td>
<td>Labour</td>
<td>488</td>
</tr>
<tr>
<td>13</td>
<td>Contingency</td>
<td></td>
<td>for 2000 Seedlings</td>
<td>Material</td>
<td>249</td>
</tr>
</tbody>
</table>

**Cost of one seedlings/QPM (Departmental Rate in Rs.)**

<table>
<thead>
<tr>
<th></th>
<th>4.43</th>
<th>3.36</th>
<th>3.36</th>
<th>4.43</th>
<th>3.36</th>
<th>3.36</th>
<th>3.36</th>
<th>3.36</th>
<th>3.36</th>
</tr>
</thead>
</table>

**Cost of one seedlings/ QPM (Tender Rate with 10% Contractor’s profit)**

<table>
<thead>
<tr>
<th></th>
<th>4.87</th>
<th>3.72</th>
<th>3.72</th>
<th>4.87</th>
<th>3.72</th>
<th>3.72</th>
<th>3.72</th>
<th>3.72</th>
<th>3.72</th>
</tr>
</thead>
</table>

**GST (12%)**

<table>
<thead>
<tr>
<th></th>
<th>0.58</th>
<th>0.45</th>
<th>0.45</th>
<th>0.58</th>
<th>0.45</th>
<th>0.45</th>
<th>0.45</th>
<th>0.45</th>
<th>0.45</th>
</tr>
</thead>
</table>

**Labour Cess (1%)**

<table>
<thead>
<tr>
<th></th>
<th>0.05</th>
<th>0.04</th>
<th>0.04</th>
<th>0.05</th>
<th>0.04</th>
<th>0.04</th>
<th>0.04</th>
<th>0.04</th>
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</tr>
</thead>
</table>

**Grand Total per QPM/Seedling (Tender Rate in Rs.)**

<table>
<thead>
<tr>
<th></th>
<th>5.50</th>
<th>4.20</th>
<th>4.20</th>
<th>5.50</th>
<th>4.20</th>
<th>4.20</th>
<th>4.20</th>
<th>4.20</th>
<th>4.20</th>
</tr>
</thead>
</table>

**Note:**
- i) Sal SB and Strip NB & SB Seedlings to be maintained in nursery for 2 growing seasons.
- ii) Labour rate @ Rs. 244 per MD w.e.f. 01-07-2018
<table>
<thead>
<tr>
<th>Particulars of Work (Advance Component)</th>
<th>Labour @ M. Days</th>
<th>Amount</th>
<th>M. Days</th>
<th>Amount</th>
<th>M. Days</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cleaning Nursery site, preparation of Sex / mother bed with Bamboo and others</td>
<td>4</td>
<td>976.00</td>
<td>2</td>
<td>488.00</td>
<td>2</td>
<td>488.00</td>
</tr>
<tr>
<td>Reparation of mother/beds beds including cleaning etc.</td>
<td>2</td>
<td>488.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of cutting double nodes and laying into beds</td>
<td>2</td>
<td>488.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection of Grass seeds / Slips and processing</td>
<td>8</td>
<td>1952.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection of seeds from high forest</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shifting of slips to storage / Other beds</td>
<td>4</td>
<td>976.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seeding / dibbling seeds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Making of sheds for beds (cost of covering with thatch)</td>
<td>2</td>
<td>488.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Weeding / cleaning of beds</td>
<td>8</td>
<td>1952.00</td>
<td>2</td>
<td>488.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Watering of beds</td>
<td>10</td>
<td>2440.00</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Manuring / application of organic pesticides / fungicides / hormones at Bamboo nursery etc</td>
<td>1.5</td>
<td>366.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Labour for brushwood / live hedge fence, covering of double nodes with thatch etc including collection of all materials</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Labour for erection of Power-Fence at Nursery (with existing enerizer machine and other equipments etc)</td>
<td>4</td>
<td>976.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A. Sub-Total (Labour)</strong></td>
<td></td>
<td>43.00</td>
<td>10492.00</td>
<td>9.00</td>
<td>2196.00</td>
<td>8.00</td>
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<tr>
<td><strong>Material Component</strong></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Material for making temporary sheds</td>
<td>LS</td>
<td>500.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of Manure / Organic pesticide / fungicides / hormone etc</td>
<td>LS</td>
<td>100.00</td>
<td>LS</td>
<td>100.00</td>
<td>LS</td>
<td>100.00</td>
</tr>
<tr>
<td>Cost of purchase of implement like ropes, axe, sickle, spade, lime powder etc</td>
<td>LS</td>
<td>82.00</td>
<td></td>
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<td></td>
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<tr>
<td>Material for Making Power-Rencing Nursery</td>
<td>LS</td>
<td>1500.00</td>
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<td></td>
</tr>
<tr>
<td>Cost of sand, cowdung manure, good earth etc</td>
<td>LS</td>
<td>200.00</td>
<td>LS</td>
<td>150.00</td>
<td></td>
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</tr>
<tr>
<td>Cost of Purchase, carriage, loading &amp; unloading of Bamboo (3rd year) old for making double node cutting of purchase of Bamboo- Rhizomes</td>
<td></td>
<td></td>
<td>LS</td>
<td>2000.00</td>
<td></td>
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</tr>
<tr>
<td><strong>B. Sub-Totl (Material)</strong></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2382.00</td>
<td>2250.00</td>
<td></td>
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</tr>
<tr>
<td><strong>Contingency</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>78.00</td>
<td>59.00</td>
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<tr>
<td><strong>Grand Total (A+B) for Departmental Word (in Rs. Per hectare)</strong></td>
<td></td>
<td>12952.00</td>
<td>4505.00</td>
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<td></td>
<td>2092.00</td>
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<tr>
<td><strong>Tender Work (includes 10% contractors margin) Rs.</strong></td>
<td></td>
<td>14247.20</td>
<td>4955.50</td>
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<td>2301.20</td>
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<tr>
<td><strong>GST (12%) Rs.</strong></td>
<td></td>
<td>1709.66</td>
<td>594.66</td>
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<td>276.24</td>
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<tr>
<td><strong>Labour Cess (1%) Rs.</strong></td>
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<td>142.47</td>
<td>49.56</td>
<td></td>
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<td>23.01</td>
</tr>
<tr>
<td><strong>Grand Total for Tender Work (includes 10% contractors margin) (in Rs.)</strong></td>
<td></td>
<td>16099.34</td>
<td>5599.72</td>
<td></td>
<td></td>
<td>2600.36</td>
</tr>
</tbody>
</table>

**Principal Chief Conservator of Forests,**

**General, West Bengal**