GOVERNMENT OF WEST BENGAL
DIRECTORATE OF FORESTS
Office of the Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
ARANYABHAWAN, BLOCK – LA – 10A,
SECTOR – III , SALT LAKE CITY, KOLKATA - 700106

No. 11066 P&S(P) / 3D – 257 / 2019 DATED 15.02.2019

(iii) Field Director, BTR / STR, West Bengal.
(iv) Joint Director, SBR, West Bengal.

Sub : Budget Meeting to discuss and allocate the funds under State Development Schemes during 2019-20.

This is to inform that the Budget Meeting to discuss and allocate the funds under State Development Schemes during 2019-20 will be held on 01.03.2019 [Friday] at 11 a.m in the conference hall of Aranya Bhawan, Salt Lake. Following are the agenda for discussion in the Budget Meeting –

2. Status of DPR preparation for Office Buildings, Residential Buildings of Staff & Officers of recently shifted circles to Kharagpur, Asansol and Durgapur.
3. Status of Distribution of seedlings under DPN.
4. Collection of Targets for Creation and Maintenance of Plantation / DPN Creation during 2019-20 [All CCFs/CFs are requested to attend the meeting with the filled in Format – A enclosed herewith].
5. Modalities for submission of Estimates under Buildings & Eco-Tourism.
7. Process of Utilisation of Tenders below 10% of estimates.
8. LS components in Estimates.
10. Timely floating of Tenders.

You are requested to attend the meeting with all necessary information and documents. CCFs/CFs may feel free to bring their DFOs alongwith them if, they feel that it would lead to a fruitful discussion.

This is in partial modification to our earlier letter no.11066/P&S(P)/3D-257/2019 dated 15.02.2019 in this connection.

Principal Chief Conservator of Forests & Head of Forest Force
West Bengal.

Contd. -------- P – 2
Copy forwarded for information and necessary action to:-

1. PCCF, WILDLIFE
2. PCCF, R, M & D
3. APCCF, WL(HQ)
4. APCCF, R & M
5. DIRECTOR, SBR

They are also requested to attend the meeting.

This is in partial modification to our earlier endt. no.11067/P&S(P)/3D-257/2019 dated 15.02.2019 in this connection.

Principal Chief Conservator of Forests & Head of Forest Force
West Bengal.

### Target for Creation of Plantations during 2019-20

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>CIRCLE</th>
<th>DIVISION</th>
<th>PLANTATION TYPE</th>
<th>HEAD OF ACCOUNT</th>
<th>TARGET</th>
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<td>PHY. (HA.)</td>
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### Target for Creation of DPN during 2019-20

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<thead>
<tr>
<th>DISTRICT</th>
<th>CIRCLE</th>
<th>DIVISION</th>
<th>DPN</th>
<th>HEAD OF ACCOUNT</th>
<th>TARGET</th>
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<td>PHY. (HA. @ 2000 SEEDLINGS PER HA.)</td>
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### Target for Advance-Cum-Creation of Plantations during 2019-20

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<tr>
<th>DISTRICT</th>
<th>CIRCLE</th>
<th>DIVISION</th>
<th>PLANTATION TYPE</th>
<th>HEAD OF ACCOUNT</th>
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<td>PHY. (HA.)</td>
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### Target for Maintenance of Plantations [1st/2nd/3rd/4th/5th Year Maintenance] during 2019-20

[Separately for Each Year]

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<thead>
<tr>
<th>DISTRICT</th>
<th>CIRCLE</th>
<th>DIVISION</th>
<th>PLANTATION TYPE</th>
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<td>PHY. (HA.)</td>
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### Target for Maintenance of 1 Year Old Seedlings for Planting Target of 2020-21

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<thead>
<tr>
<th>DISTRICT</th>
<th>CIRCLE</th>
<th>DIVISION</th>
<th>PLANTATION TYPE</th>
<th>HEAD OF ACCOUNT</th>
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<td>PHY. (HA.)</td>
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