No. 6321 /P&S(P)/3D-304/2019-20

Date: 18.10.19

To:

1) The Chief Conservator of Forests, Northern Circle, West Bengal
2) The Chief Conservator of Forests, Hill Circle, West Bengal
3) The Chief Conservator of Forests, Central Circle, West Bengal
4) The Chief Conservator of Forests, South-East Circle, West Bengal
5) The Chief Conservator of Forests, South-West Circle, West Bengal
6) The Chief Conservator of Forests, Western Circle, West Bengal
7) The Chief Conservator of Forests, Wildlife (N) Circle, West Bengal
8) The Field Director, BTR, West Bengal
9) The Joint Director, SBR, West Bengal.
10) The Conservator of Forests, North West Circle, West Bengal
11) The Conservator of Forests, APM, West Bengal

Sub: Distribution of fund under CSS- Forest Fire Prevention & Management Scheme (FPM) for the year 2019-20.


Please find enclosed herewith allocation and distribution of fund of the Scheme: CSS- Forest Fire Prevention & Management Scheme (FPM) for the year 2019-20 under the following head of account which was sanctioned and released vide aforesaid reference.

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Scheme Description</th>
<th>Object of Expenditure</th>
<th>Allotted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23-2406-01-101-004-50-00-V</td>
<td>Integrated Forest Protection Scheme (State Share)</td>
<td>Other Charges</td>
<td>6374000.00</td>
</tr>
<tr>
<td>23-2406-01-102-031-50-00-V</td>
<td>Conservation of Natural Resource &amp; Ecosystems (Central Share)</td>
<td>Other Charges</td>
<td>9561000.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>15935000.00</td>
</tr>
</tbody>
</table>

Principal Chief Conservator of Forests, General, West Bengal

No. 6322 /P&S(P)/3D-304/2019-20

Date: 18.10.19

Copy to:

1) The DCF, Admin.- there is a provision of procurement of two (2) nos. field vehicles for transportation of resources under the aforesaid scheme.

Principal Chief Conservator of Forests, General, West Bengal
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Item of Activity</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>WC</th>
<th>CC</th>
<th>BTR</th>
<th>WL (N)</th>
<th>NC</th>
<th>HC</th>
<th>SEC</th>
<th>SWC</th>
<th>NWC</th>
<th>APM</th>
<th>SBR</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Controlled burning, fire line creation and maintenance</td>
<td>648</td>
<td>0.07</td>
<td>90</td>
<td>6.30</td>
<td>90</td>
<td>5.60</td>
<td>75</td>
<td>5.25</td>
<td>60</td>
<td>5.60</td>
<td>75</td>
<td>5.25</td>
<td>55</td>
<td>3.85</td>
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<tr>
<td>2</td>
<td>Creation of infrastructure (forest road)</td>
<td>60</td>
<td>0.50</td>
<td>10</td>
<td>5.00</td>
<td>10</td>
<td>5.00</td>
<td>4</td>
<td>2.00</td>
<td>6</td>
<td>3.00</td>
<td>6</td>
<td>3.00</td>
<td>4</td>
<td>2.00</td>
</tr>
<tr>
<td>3</td>
<td>Procurement of field vehicles for transportation of resources</td>
<td>2</td>
<td>10.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>4</td>
<td>Engagement of fire watchers.</td>
<td>1000</td>
<td>0.065</td>
<td>140</td>
<td>9.10</td>
<td>130</td>
<td>8.45</td>
<td>120</td>
<td>7.80</td>
<td>114</td>
<td>7.41</td>
<td>100</td>
<td>6.50</td>
<td>80</td>
<td>5.20</td>
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</tbody>
</table>

Sub-Total

Circwise Central Share

Circwise State Share

Financial figures are in Lakh.

Principal Chief Conservator of Forests, General
West Bengal