No.12561/P&S(P)/3D-675(A)/Pt.II/17  Dated:28.02.18

To : All the Chief Conservators of Forests

Sub : EXPENDITURES

Ref : This Office Memo Nos.2940/P&S(P)/3D-266 dt. 22.06.17, 5344/P&S(P)/3D-675(A)/Pt.II/17 dt. 11.08.17, 7912/P&S(P)/3D-675(A)/Pt.II/17 dt. 01.11.17, D.O. No.9181 dt. 04.12.17 and this office order No.11-Misc/P&S(P)/2017 dt. 02.02.18.

Sir / Madam

Please refer the communications quoted above under which the undersigned is repeatedly emphasizing on hastening up the expenditures of the Forest Directorate. As you all are aware that even today the expenditure status of Forest Directorate is one of the poorest in the state in comparison to other departments. As per the expenditure details available, we have just crossed 50% of the State Plan expenditure which is not desirable at all. Only one month is left to end the financial year 2017-18 and we have to make sure that all expenditures under the sanctioned projects are done within the current financial year i.e. 2017-18.

Please note that if due to any reason the sanctioned is received late and you are not in a position to completely spend the sanctioned amount during the current financial year, the same work can be continued and the expenditure can be booked after receiving the 2nd time sanction of the already sanctioned work during the financial year 2018-19.
So, you are hereby directed to review the progress of expenditures on a day to
day basis with the DDOs under your control. Please try to ensure that all expenditures are
made and all bills are submitted timely to their respective treasuries. In this connection, you
should also direct DDOs under your control to have a discussion with the local treasury
officer so that the bills do not get objected to and because of this reason the expenditures are
not achieved. Also please get informed that Principal Secretary, Forests is regularly
monitoring the expenditures from his end and regularly calls meeting to expedite the matter
of expenditure done.

(N K PANDEY)
Principal Chief Conservator of Forests,
Head of Forest Force, West Bengal

No.12562/P&S(P)/3D-675(A)/Pt.II/17

Dated:28.02.18

Copy, forwarded for information to: -

All DFOs / DCFs / DFDs / Directors, FTI, Hizili / W.B. Forest School, Dowhill.

(N K PANDEY)
Principal Chief Conservator of Forests,
Head of Forest Force, West Bengal